



| ITEM   |                                    | Percent of Time on Project | FUNDS (Omit Cents) |             |             |             |           |
|--|------------------------------------|----------------------------|--------------------|-------------|-------------|-------------|-----------|
|  |                                    |                            | Tot. Proj. Cost    | Fiscal Year | Fiscal Year | Fiscal Year | Remaining |
| 1. PERSONNEL   |                                    |                            |                    |             |             |             |           |
| (List all positions and persons incl. principal and co-researcher. Amounts requested must not exceed proportion of total salary computed from % of time spent based on a 40 hour work week. Include graduate students if any). |                                    |                            |                    |             |             |             |           |
|  |                                    |                            |                    |             |             |             |           |
|  |                                    |                            |                    |             |             |             |           |
|  |                                    |                            |                    |             |             |             |           |
|  |                                    |                            |                    |             |             |             |           |
|  | Total Salaries and Wages           |                            |                    |             |             |             |           |
|  | Plus _____ % for Employee Benefits |                            |                    |             |             |             |           |
|  | Total Personnel Costs              |                            |                    |             |             |             |           |
| 2. NON EXPEND-ABLE EQUIPMENT   |                                    |                            |                    |             |             |             |           |
| (Itemize)  |                                    |                            |                    |             |             |             |           |
|  |                                    |                            |                    |             |             |             |           |
|  |                                    |                            |                    |             |             |             |           |
|  | Total Non-Expendable Equipment     |                            |                    |             |             |             |           |
| 3. CONSUMABLE SUPPLIES   |                                    |                            |                    |             |             |             |           |
| (Itemize)  |                                    |                            |                    |             |             |             |           |
|  |                                    |                            |                    |             |             |             |           |
|  |                                    |                            |                    |             |             |             |           |
|  | Total Consumable Supplies          |                            |                    |             |             |             |           |
| 4. TRAVEL  |                                    |                            |                    |             |             |             |           |
| (Itemize)  |                                    |                            |                    |             |             |             |           |
|  |                                    |                            |                    |             |             |             |           |
|  | Total Travel                       |                            |                    |             |             |             |           |
| 5. OTHER EXPENSES  |                                    |                            |                    |             |             |             |           |
| (Itemize)  |                                    |                            |                    |             |             |             |           |
|  |                                    |                            |                    |             |             |             |           |
|  | Total Other Expenses               |                            |                    |             |             |             |           |
| 6. TOTAL DIRECT COSTS  |                                    |                            |                    |             |             |             |           |
| 7. TOTAL INDIRECT COSTS<br>(attach documentation to substantiate indirect cost rate used and method of application in Part VIII)   |                                    |                            |                    |             |             |             |           |
| 8. TOTAL COSTS (Total of 6 & 7)  |                                    |                            |                    |             |             |             |           |